

Survey of Local Government Finances

Utah Municipalities

Fiscal Year Ended June 30, 2006

2006

Entity Name: Cortina City		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
FY 2006	TAX REVENUES				
PART I	Property Taxes				
1.1	Property taxes - (All property taxes not separately listed below.)	T01	44,272	T01	
1.2	Property Taxes - Debt Service	T01		T01	
1.3	Property Taxes - RDA Increment	T01		T01	
1.4	Property Taxes - Library	T01		T01	
1.5	Property Taxes - Delinquent	T01		T01	
2	Fee in lieu	T01			
	Local Sales Taxes				
3.1	General sales tax - Local option	T09	84,465	T09	
3.2	Highway improvement sales tax	T19		T19	
3.3	Resort community sales tax	T19		T19	
3.4	Resort plus sales tax	T19		T19	
3.5	Energy sales and use tax	T19	54,574	T19	
3.6	Transient room tax	T19		T19	
3.7	Public transit sales tax (UC 59-12-501)	T19		T19	
3.8	Other - specify	T19			
	Franchise Tax				
4.1	Telephone franchise tax	T15		T15	
4.2	Cable TV franchise tax	T15	755	T15	
4.3	Water franchise tax	T15		T15	
4.4	Sewer franchise tax	T15		T15	
4.5	Other - Specify	T15			
	Licenses, Fees and Permits				
5.1	Business license fees	T99	1,363	T99	
5.2	Building permit fees	T99	45,280	T99	
5.3	Other licenses, permits & taxes - Specify	T99	1,790		
	REVENUES - Conditional Use Permit				
PART II	REVENUES - Other than tax and Intergovernmental revenues				
	Utility Sales Revenue / User Fees				
1.1	Water supply system	A91		A91	84,887
1.2	Electric power system	A92		A92	
1.3	Gas supply system	A93		A93	
1.4	Transit or bus system	A94		A94	
	Other Sales and Service Revenue				
2.1	Sewer charges	A90		A90	31,704
2.2	Storm drainage	A90		A90	
	GOVERNMENTAL FUNDS				
	Amount	A81			
PART II	REVENUES - Other than tax and Intergovernmental revenues (cont.)				
2.3	Garbage collection / street cleaning	A81			31,547
	ENTERPRISE FUNDS				
	Amount				

Fiscal Year Ended June 30, 2006

[illegible]

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6 Intergovernmental service contracts		C89	D89	B89	C89	D89	B89
7 Other - Specify		C89	D89	B89	C89	D89	B89
PART IV DIRECT EXPENDITURES BY PURPOSE AND TYPE							
Governmental Administration		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS			
1.1 Financial administration	E23	63,354	F23	G23	E23	F23	G23
1.2 Judicial / courts	E26		F26	G26	E26	F26	G26
1.3 Legal / attorney	E26	10,708	F25	G25	E25	F25	G25
1.4 General municipal buildings	E31	30,979	F31	G31	E31	F31	G31
1.5 Central administration	E29	6,078	F29	G29	E29	F29	G29
1.6 Planning and zoning	E29	43,655	F29	G29	E29	F29	G29
1.7 Economic development	E39		F39	G39	E39	F39	G39
Public Safety							
2.1 Police	E32		F32	G32	E32	F32	G32
2.2 Fire	E24	35,974	F24	G24	E24	F24	G24
2.3a Ambulance / paramedic - Use this line if the services are part of the fire department.	E24		F24	G24	E24	F24	G24
2.3b Ambulance / paramedic - Use this line if the services are not part of the fire department.	E32		F32	G32	E32	F32	G32
2.4 Corrections / jail	E05		F05	G05	E05	F05	G05
2.5 Protective inspection and regulation	E36	4,158	F36	G36	E36	F36	G36
Environment and Housing							
3.1 Sewer	E30		F30	G30	E30	F30	G30
3.2 Storm drainage	E30		F30	G30	E30	F30	G30
3.3 Solid waste management	E31		F31	G31	E31	F31	G31
3.4 Recycling programs	E31		F31	G31	E31	F31	G31
3.5 Housing & community development	E30		F30	G30	E30	F30	G30
3.6 Redevelopment agencies	E30		F30	G30	E30	F30	G30
PART IV DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)							
GOVERNMENTAL FUNDS		ENTERPRISE FUNDS					
3.7 Parks and recreation programs (not addressed below.)	E31	1,254	F31	G31	E31	F31	G31
3.8 Cultural & community events	E31	2,412	F31	G31	E31	F31	G31
3.9 Golf courses	E31		F31	G31	E31	F31	G31
3.10 Rodeo grounds & equestrian parks	E31		F31	G31	E31	F31	G31
3.11 Cemeteries	E03		F03	G03	E03	F03	G03
3.12 Libraries	E32		F32	G32	E32	F32	G32

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Transportation									
4.1	Roads & streets - maintenance and construction - See instructions	E44	F44	G44	E44	F44	G44		
4.2	Other road and street maintenance - including snow removal	E44	F44	G44	E44	F44	G44		
4.3	Sidewalk, curb, & gutter	E44	F44	G44	E44	F44	G44		
4.4	Street lighting	E44	F44	G44	E44	F44	G44		
4.5	Engineering	E44	F44	G44	E44	F44	G44		
4.6	Municipal airports	E61	F61	G61	E61	F61	G61		
4.7	Parking facilities	E61	F61	G61	E61	F61	G61		
Health									
5.1	Own hospitals	E36	F36	G36	E36	F36	G36		
5.2	Other hospitals	E36	F36	G36	E36	F36	G36		
5.3	Health (other than hospitals)	E32	F32	G32	E32	F32	G32		
Interest on Debt									
6.1	Interest on debt - Water supply system	191			191				
6.2	Interest on debt - Electric power system	192			192				
6.3	Interest on debt - Gas supply system	193			193				
6.4	Interest on debt - Transit or bus system	194			194				
6.5	Interest on debt - All other interest	199			199				
Utilities									
7.1	Water supply system	E91	F91	G91	E91	F91	G91		2,396
7.2	Electric power system	E92	F92	G92	E92	F92	G92		
7.3	Gas supply system	E93	F93	G93	E93	F93	G93		
7.4	Transit or bus system	E94	F94	G94	E94	F94	G94		
All Other Expenditures									
8.1	All other expenditures - See instructions	E99	F99	G99	E99	F99	G99		1,625
- Specify									
Irrigation System									
PART IV DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		GOVERNMENTAL FUNDS			ENTERPRISE FUNDS				
		Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures	Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures		
8.2	All other expenditures - See instructions	E99	F99	G99	E99	F99	G99		
	- Specify								
8.3	All other expenditures - See instructions	E99	F99	G99	E99	F99	G99		
	- Specify								
PART V INTERGOVERNMENTAL EXPENDITURES		GOVERNMENTAL FUNDS			ENTERPRISE FUNDS				
1	File	L24	M24		L24	M24			
2	Highways	L44	M44		L44	M44			

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		L62	M62	L61	M61	L61	M61	L62	M62	L61	M61	L61	M61	L62	M62	L61	M61	L61	M61		
3	Police																				
4	Sanitation	L81	M81																		
5	Recreation	L61	M61																		
6	Judicial and legal	L26	M26																		
7	All other	L89	M89																		
PART VI PERSONNEL EXPENDITURES																					
1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects	200	Amount																200	Amount	
PART VII INDEBTEDNESS																					
Long-term Outstanding Debt																					
1.1	Water supply system	19A	(a) 95,465	29A	(b)	30A	(c) 5,957	(d) 89,508	44A	(e)	41A	(f)									
1.2	Electric supply system	19B		29B		30B			44B		41B										
1.3	Sewer system	19X	23,931	29X		30X	23,931	0	44X		41X										
1.4	Gas supply system	19C		29C		30C			44C		41C										
1.5	Transit system	19D		29D		30D			44D		41D										
1.6	Public debt for privately owned housing, industrial or business purposes	19T		24T		34T			44T												
PART VII INDEBTEDNESS (cont.)																					
Long-term Outstanding Debt																					
1.7	All other purposes	19X	(a)	29X	(b)	30X	(c)	(d)	44X	(e)	41X	(f)									
Other Long-term Obligations																					
2.1	Capital lease purchase agreements		(a)	(b)	(c)	G68	(d)														
2.2	Accrued leave liability (sick leave and vacation)																				
Short-term (interest bearing) Debt																					
3	Total short-term debt	61V	(a)	(b)	(c)	G6V	(g)														

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PART VIII		CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR		Reserves held for redemption of long-term debt	Unexpended proceeds from sale of bond issues held pending disbursement	All other funds except employee retirement funds
		Cash and investments held at end of fiscal year	W01	W31	W61	
PART IX		RATES		GOVERNMENTAL FUNDS		
1.	Energy Sales & Use Tax Rate					
2.	Cable TV Franchise Tax Rate					
3.	Telephone Franchise Tax Rate					
			31,428			345,761
				ENTERPRISE FUNDS		

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Remarks:

PART X Data supplied by:

Name (Please print)

Title

Date

Telephone

2006 Version

Include with audit report submitted to:

Utah State Auditor
Utah State Capitol Office Complex, E310
Salt Lake City, UT 84114

If you have any questions about the form, call or write:

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